

GOVERNMENT OF NAGALAND
NATIONAL HEALTH MISSION
DEPARTMENT OF HEALTH & FAMILY WELFARE
NAGALAND : KOHIMA

Directorate of Health & Family Welfare, Below Nagaland Civil Secretariat Complex, Ruziezou, Kohima- 797 001
Fax: 0370-2270565, email: nrhmnagaland@gmail.com, www.nrhmnagaland.in

NHM/NL/8/AMH/2017-18

DATED: Kohima the

March 2020

SANCTION ORDER

Sanction is hereby accorded amounting to **Rs 5000000/- (Rupees Five lakh only)** the District Health societies on the details in the Annexure – I. The release is for the purpose of GIA TO MISSION HOSPITAL AIZUTO FOR FY 19-20

Details of the sanction are as under:

FLEXIBLE POOL HEAD : HSS-MISSION FLEXIBLE POOL
Head : Public Private Partnership - PPP
Name of the Activity : Other PPP
NEW FMR Code : 15.9.3 of ROP 2019-20
OLD FMR CODE : B.13.3.1

The amount is being released electronically through the Bank Account of your Health Society. The activity is under the authorization to incur expenditure is subject to the following terms & condition.

Authorization to incur expenditure is subject to the following terms & conditions.

1. The released of fund is on the approved activity of ROP 2019-20
2. The funds are to be utilized based on the approved budget heads and no transfer of funds from one budget to another head shall be admissible and is not allowed.
3. All the expenditure under this sanction should be incurred with reference to the guidelines prescribed by the govt. of India. A certificate to this effect should accompany the UC/SOE as per prescribed format and should be submitted to the undersigned on completion of the expenditures.
4. The release is subject to the condition that it is reflected in the quarterly statement of expenditure and Financial Monitoring Report in the prescribed format indicating progress of expenditure under various approved activities for each month is to be submitted by the 30th of the month following each quarter.
5. The account shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor general of India under the provision of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, wherever it is called to do so.
6. The fund shall be incurred strictly as per the budget provided and shall not be utilized for acquiring any assets of permanent nature.
7. Further release will be STRICTLY based on the performance & timely SOE submissions.
8. Any inquiries may be made to SPO NHM/PROGRAMME INCHARGE
9. All the transaction in tally under NEW FMR CODE & all transaction in PFMS under OLD FMR CODE

Sd/-

(DR. KEVICHUSA MEDIKHURU)

Mission Director, NHM,
Nagaland : Kohima

DATED: Kohima the 25th March 2020

NHM/NL/8/AMH/2017-18 / 2249

.Copy to;-

1. The Principal Director, Directorate of H & FW, Nagaland, Kohima for information.
2. The Chief Medical Officer, ZUNHEBOTO, Nagaland for information.
3. The MS MISSION HOSPITAL AIZUTO , Nagaland for information.
4. Office copy/ Guard File.

(DR. KEVICHUSA MEDIKHURU)

Mission Director, NHM,
Nagaland : Kohima

15.9.3: NGO PROGRAMMES/GRANT IN AID TO NGOs

Activities Proposed:

Activity II

15.9.3.2: Activity Proposed: System strengthening of the Hospital for optimum service delivery

Name of the Activity: Grant in Aid to Mission Hospital Aizuto

Whether New/ or being continued: Being Continued

Funding Proposed (As Grant in aid, as per guideline) 2019-20:

No.	Components	No. of Units	Unit cost (In Rs.)	Amount
				(Rs. In lacs)
Operational Cost				
1	Drugs (As per IPHS norms and state EDL standards)	1	300000	3
2	Travel Allowance @ 12 visits/month X 2 persons	24	1500	0.36
3	Telephone @ Rs.1500/month	12	1500	0.18
4	For hiring transport in emergency @ Rs.600/case X 50 cases	50	600	0.3
5	Renovations & Repairs	1	80000	0.8
6	Other expenses (stationeries and logistics) @ Rs.3000/month	12	3000	0.36
Total				5.00